

Organisation (Org Level 2)	Directorate (Org Level 3)	Team (Org Level 4)	Band (Position Grade Description)	FTE (Position FTE)	Financial Cost of Team £
NHS Derby & Derbyshire ICB	Executive Team	Executive Team	VSM	6.4	1,240,921
NHS Derby & Derbyshire ICB	ICB Board	Chair & Non-Executive Members	VSM	1.0	128,358
NHS Derby & Derbyshire ICB	Strategy & Planning	Contracting & Performance	VSM	1.0	2,065,835
NHS Derby & Derbyshire ICB	Strategy & Planning	Contracting & Performance	Band 8c	1.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Contracting & Performance	Band 8b	4.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Contracting & Performance	Band 8a	7.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Contracting & Performance	Band 7	9.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Contracting & Performance	Band 6	5.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Contracting & Performance	Band 5	4.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Contracting & Performance	Band 4	4.8	
NHS Derby & Derbyshire ICB	Strategy & Planning	Contracting & Performance	Band 3	1.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Ambulance Commissioning	VSM	1.0	679,693
NHS Derby & Derbyshire ICB	Strategy & Planning	Ambulance Commissioning	Band 8b	2.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Ambulance Commissioning	Band 8a	2.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Ambulance Commissioning	Band 7	2.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Ambulance Commissioning	Band 6	1.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Ambulance Commissioning	Band 5	1.8	
NHS Derby & Derbyshire ICB	Strategy & Planning	Ambulance Commissioning	Band 4	1.9	
NHS Derby & Derbyshire ICB	Strategy & Planning	In-Hospital Commissioning	Band 8c	2.0	1,640,389
NHS Derby & Derbyshire ICB	Strategy & Planning	In-Hospital Commissioning	Band 8b	2.8	
NHS Derby & Derbyshire ICB	Strategy & Planning	In-Hospital Commissioning	Band 8a	4.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	In-Hospital Commissioning	Band 7	7.2	
NHS Derby & Derbyshire ICB	Strategy & Planning	In-Hospital Commissioning	Band 6	9.8	
NHS Derby & Derbyshire ICB	Strategy & Planning	In-Hospital Commissioning	Band 5	2.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	In-Hospital Commissioning	Band 4	2.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Joint Commissioning	VSM	1.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Joint Commissioning	Band 8c	2.2	
NHS Derby & Derbyshire ICB	Strategy & Planning	Joint Commissioning	Band 8b	2.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Joint Commissioning	Band 8a	5.2	

NHS Derby & Derbyshire ICB	Strategy & Planning	Joint Commissioning	Band 7	7.0	1,597,262
NHS Derby & Derbyshire ICB	Strategy & Planning	Joint Commissioning	Band 6	2.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Joint Commissioning	Band 5	1.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Joint Commissioning	Band 4	3.6	
NHS Derby & Derbyshire ICB	Strategy & Planning	Joint Commissioning	Band 3	6.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Mental Health, Learning Disabilities and Autism	VSM	1.0	1,213,387
NHS Derby & Derbyshire ICB	Strategy & Planning	Mental Health, Learning Disabilities and Autism	Band 8c	1.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Mental Health, Learning Disabilities and Autism	Band 8b	3.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Mental Health, Learning Disabilities and Autism	Band 8a	5.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Mental Health, Learning Disabilities and Autism	Band 7	5.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Mental Health, Learning Disabilities and Autism	Band 6	2.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Mental Health, Learning Disabilities and Autism	Band 5	1.0	
NHS Derby & Derbyshire ICB	Strategy & Planning	Mental Health, Learning Disabilities and Autism	Band 4	1.6	
NHS Derby & Derbyshire ICB	Corporate	Corporate Strategy & Development	VSM	2.0	1,260,507
NHS Derby & Derbyshire ICB	Corporate	Corporate Strategy & Development	Band 8c	1.0	
NHS Derby & Derbyshire ICB	Corporate	Corporate Strategy & Development	Band 8b	3.0	
NHS Derby & Derbyshire ICB	Corporate	Corporate Strategy & Development	Band 8a	1.0	
NHS Derby & Derbyshire ICB	Corporate	Corporate Strategy & Development	Band 7	4.6	
NHS Derby & Derbyshire ICB	Corporate	Corporate Strategy & Development	Band 6	2.0	
NHS Derby & Derbyshire ICB	Corporate	Corporate Strategy & Development	Band 5	6.0	
NHS Derby & Derbyshire ICB	Corporate	Corporate Strategy & Development	Band 3	2.0	
NHS Derby & Derbyshire ICB	Corporate	Communications & Engagement	Band 8d	1.0	867,552
NHS Derby & Derbyshire ICB	Corporate	Communications & Engagement	Band 8a	1.9	
NHS Derby & Derbyshire ICB	Corporate	Communications & Engagement	Band 7	5.0	
NHS Derby & Derbyshire ICB	Corporate	Communications & Engagement	Band 6	2.0	
NHS Derby & Derbyshire ICB	Corporate	Communications & Engagement	Band 5	3.0	
NHS Derby & Derbyshire ICB	Corporate	Communications & Engagement	Band 4	2.0	
NHS Derby & Derbyshire ICB	Corporate	PMO	Band 8c	1.0	416,954
NHS Derby & Derbyshire ICB	Corporate	PMO	Band 8a	2.0	
NHS Derby & Derbyshire ICB	Corporate	PMO	Band 7	1.0	
NHS Derby & Derbyshire ICB	Corporate	PMO	Band 6	2.0	
NHS Derby & Derbyshire ICB	Corporate	PMO	Band 5	1.0	
NHS Derby & Derbyshire ICB	Corporate	Executive & PA Support	Band 6	1.0	509,662
NHS Derby & Derbyshire ICB	Corporate	Executive & PA Support	Band 5	7.0	
NHS Derby & Derbyshire ICB	Corporate	Executive & PA Support	Band 4	5.8	

NHS Derby & Derbyshire ICB	Finance	Finance	VSM	2.0	2,478,422
NHS Derby & Derbyshire ICB	Finance	Finance	Band 8c	3.0	
NHS Derby & Derbyshire ICB	Finance	Finance	Band 8b	0.9	
NHS Derby & Derbyshire ICB	Finance	Finance	Band 8a	6.9	
NHS Derby & Derbyshire ICB	Finance	Finance	Band 7	11.3	
NHS Derby & Derbyshire ICB	Finance	Finance	Band 6	2.0	
NHS Derby & Derbyshire ICB	Finance	Finance	Band 5	7.8	
NHS Derby & Derbyshire ICB	Finance	Finance	Band 4	8.4	
NHS Derby & Derbyshire ICB	Finance	Finance	Band 3	2.6	
NHS Derby & Derbyshire ICB	People Services	HR	VSM	0.5	302,209
NHS Derby & Derbyshire ICB	People Services	HR	Band 8b	1.0	
NHS Derby & Derbyshire ICB	People Services	HR	Band 8a	1.0	
NHS Derby & Derbyshire ICB	People Services	HR	Band 7	1.2	
NHS Derby & Derbyshire ICB	People Services	HR	Band 4	1.0	
NHS Derby & Derbyshire ICB	People Services	Joined Up Care Derbyshire	VSM	1.0	440,223
NHS Derby & Derbyshire ICB	People Services	Joined Up Care Derbyshire	Band 8d	1.0	
NHS Derby & Derbyshire ICB	People Services	Joined Up Care Derbyshire	Band 7	2.0	
NHS Derby & Derbyshire ICB	People Services	Joined Up Care Derbyshire	Band 6	1.0	
NHS Derby & Derbyshire ICB	People Services	Joined Up Care Derbyshire	Band 5	1.0	